

Al Maha Petroleum Products Marketing Co. SAOG
Financial statements for the six months ended 30 June 2020

Statement Of Comprehensive Income

	Note	Jan-June 2020 RO '000	Jan-June 2019 RO '000	Jan-Dec 2019 RO '000
INCOME				
Revenue from contracts with customers		171,615	233,895	468,140
Cost of sales		(161,332)	(219,821)	(438,829)
Gross profit		10,283	14,074	29,311
Other Income	17	1,526	867	2,079
Total Income		11,809	14,941	31,390
EXPENSES				
Salaries and other employee related costs	18	(2,728)	(2,516)	(5,377)
Operating expenses	19	(3,789)	(4,768)	(9,982)
Administration expenses	20	(1,793)	(2,205)	(5,418)
Depreciation & amortisation	21	(2,617)	(2,607)	(5,476)
Finance charges	22	(996)	(448)	(1,128)
Total Expenses		(11,923)	(12,544)	(27,381)
Profit before income tax		(114)	2,397	4,009
Income tax expense	23	16	(352)	(601)
Net Profit and comprehensive income		(98)	2,045	3,408
Basic and diluted earnings per share (RO)	24	(0.0014)	0.0296	0.0494

The attached notes 1 to 30 form part of these financial statements.