Al Maha Petroleum Products Marketing Co. SAOG

**Financial statements for the three months ended 31 March 2020**

## Statement Of Comprehensive Income

For the three months ended 31 March 2020

| | Note | **Jan-March 2020** | Jan-March 2019 | Jan-Dec 2019 |
|---|---|---|---|---|
| | | **RO '000** | RO '000 | RO '000 |
| **INCOME** | | | | |
| Revenue from contracts with customers | 17 | **100,965** | 112,498 | 468,140 |
| Cost of sales | | **(95,465)** | (105,911) | (438,829) |
| **Gross profit** | | **5,500** | 6,587 | 29,311 |
| Other Income | 18 | **950** | 556 | 2,079 |
| **Total Income** | | **6,450** | 7,143 | 31,390 |
| **EXPENSES** | | | | |
| Salaries and other employee related costs | 19 | **(1,385)** | (1,202) | (5,377) |
| Operating expenses | 20 | **(2,090)** | (2,343) | (9,982) |
| Administration expenses | 21 | **(949)** | (1,008) | (5,418) |
| Depreciation & amortisation | 22 | **(1,322)** | (1,272) | (5,476) |
| Finance charges | 23 | **(540)** | (174) | (1,128) |
| **Total Expenses** | | **(6,286)** | **(5,999)** | **(27,381)** |
| **Profit before income tax** | | **164** | **1,144** | **4,009** |
| Income tax expense | 24 | **(25)** | (164) | (601) |
| **Net Profit and comprehensive income** | | **139** | **980** | **3,408** |
| Basic and diluted earnings per share (RO) | 25 | **0.002** | 0.014 | 0.049 |

The attached notes 1 to 30 form part of these financial statements.